

PROFORMA - III

Monthly Financial Performance Progress Report for the Month of April 2006

Rupees in crores

Sl. No.	Name of the Division Name of the Scheme	Achievement during the month					Achievement up to end of the month					Last year's	
		Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanction Cancelled or lapsed	Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanctions Cancelled or lapsed	Total releases for the correspon period	Expenditure for the corres- ponding period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	STEP UP PRODN/PRODUCTIVITY & QUALITY				0.53		0.00			0.53			1.07
II	INFRASTRUCTURE DEVELOPMENT, CAPACITY BLDG. &TRANSFER OF TECHNOLOGY(Ongoing Scheme)				1.64		0.00			1.64			1.76
III	MARKET DEVELOPMENT(Ongoing Scheme)				0.47		0.00			0.47			0.35
IV	SUPPORT TO SMALL GROWER SECTOR (Mod. Sch.)				0.16		0.00			0.16			0.60
V	INTEREST SUBSIDY TO SMALL GROWERS				0.15		0.00			0.15			
VI	INTEREST SUBSIDY TO LARGE GROWERS				0.12		0.00			0.12			
VII	TRANSPORT SUBSIDY TO EXPORTERS				0.00		0.00			0.00			
	NORTH EAST REGION				0.61		0.00			0.61			0.26
	Total				3.68		0.00		0.00	0.00		3.68	4.04

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Monthly Financial Performance Progress Report for the Month of May 2006

Rupees in crores

Sl. No.	Name of the Division Name of the Scheme	Achievement during the month					Achievement up to end of the month					Last year's	
		Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanction Cancelled or lapsed	Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanctions Cancelled or lapsed	Total releases for the correspon period	Expenditure for the corres- ponding period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	STEP UP PRODN/PRODUCTIVITY & QUALITY				0.46		0.00		0.00	0.99			2.03
II	INFRASTRUCTURE DEVELOPMENT, CAPACITY BLDG. &TRANSFER OF TECHNOLOGY(Ongoing Scheme)				1.39		0.00		0.00	3.03			2.53
III	MARKET DEVELOPMENT(Ongoing Scheme)				0.41		0.00		0.00	0.88			0.71
IV	SUPPORT TO SMALL GROWER SECTOR (Mod. Sch.)				0.38		0.00		0.00	0.54			1.45
V	INTEREST SUBSIDY TO SMALL GROWERS				0.37		0.00		0.00	0.52			0.00
VI	INTEREST SUBSIDY TO LARGE GROWERS				0.11		0.00		0.00	0.23			0.00
VII	TRANSPORT SUBSIDY TO EXPORTERS				0.00		0.00		0.00	0.00			0.00
	NORTH EAST REGION				0.35		0.00		0.00	0.96			0.66
	Total				3.47		0.00		0.00	7.15			7.38

PROFORMA - III

Monthly Financial Performance Progress Report for the Month of June 2006

Rupees in crores

Sl. No.	Name of the Division Name of the Scheme	Achievement during the month					Achievement up to end of the month					Last year's	
		Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanction Cancelled or lapsed	Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanctions Cancelled or lapsed	Total releases for the correspon period	Expenditure for the corres- ponding period
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I	STEP UP PRODN/PRODUCTIVITY & QUALITY				0.43		0.00		0.00	1.42		4.06	2.44
II	INFRASTRUCTURE DEVELOPMENT, CAPACITY BLDG. &TRANSFER OF TECHNOLOGY(Ongoing Scheme)				1.45		0.00		0.00	4.48		4.00	3.51
III	MARKET DEVELOPMENT(Ongoing Scheme)				0.48		0.00		0.00	1.36		1.30	0.94
IV	SUPPORT TO SMALL GROWER SECTOR (Mod. Sch.)				0.57		0.00		0.00	1.11		0.49	1.45
V	INTEREST SUBSIDY TO SMALL GROWERS				2.15		0.00		0.00	2.67		0.30	0.00
VI	INTEREST SUBSIDY TO LARGE GROWERS				0.32		0.00		0.00	0.55			0.00
VII	TRANSPORT SUBSIDY TO EXPORTERS				0.00		0.00		0.00	0.00		0.22	0.00
	NORTH EAST REGION				0.24		0.00		0.00	1.20		0.50	0.84
	Total				0.00		0.00		0.00	12.79		10.87	9.18