

Monthly Financial Performance Progress Report

Sl. No.	Name of the Division Name of the Scheme	Achievement during the month				
		Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanction Cancelled or lapsed
1	2	3	4	5	6	7
I	STEP UP PRODN/PRODUCTIVITY & QUALITY				0.88	
II	INFRASTRUCTURE DEVELOPMENT, CAPACITY BLDG. &TRANSFER OF TECHNOLOGY(Ongoing Scheme)				0.98	
III	MARKET DEVELOPMENT(Ongoing Scheme)				-0.15	
IV	SUPPORT TO SMALL GROWER SECTOR (Mod. Sch.)				0.14	
V	INTEREST SUBSIDY TO SMALL GROWERS				1.00	
VI	INTEREST SUBSIDY TO LARGE GROWERS				0.01	
VII	TRANSPORT SUBSIDY TO EXPORTERS				0.00	
	NORTH EAST REGION				0.17	
	Total			0.00	3.03	0.00

IA - III

for the Month of July 2006

Rupees in crores

Achievement up to end of the month					Last year's	
Releases against previous sanctions	Fresh Sanctions	Releases against fresh sanctions	Expen- diture	Sanctions Cancelled or lapsed	Total releases for the correspon period	Expenditure for the corres- ponding period
8	9	10	11	12	13	14
0.00		0.00	2.30		4.06	2.65
0.00		0.00	5.46		4.00	5.89
0.00		0.00	1.21		1.30	1.09
0.00		0.00	1.25		0.49	0.13
0.00		0.00	3.67		0.30	0.05
0.00		0.00	0.56			0.00
0.00		0.00	0.00		0.22	1.78
0.00		0.00	1.37		0.50	0.65
0.00	0.00	0.00	15.82		10.87	12.23